



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
PROPERTY TAX RATES FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2021							
For the applicable provision refer o the approved Rates Policy of the Municipality							
1	Property Rates						
	1) Public Service Properties (PSP)		0.015289	5.80%		0.016206	6.00%
	2) Residential Properties		0.011384	5.80%		0.012067	6.00%
	3) Residential Vacant		0.014799	5.80%		0.015686	6.00%
	4) Business/Industrial		0.015652	5.80%		0.016591	6.00%
	5) Business/Industrial Vacant		0.018000	5.80%		0.019080	6.00%
	6) Agriculture		0.001992	5.80%		0.002112	6.00%
	7) Agriculture Vacant		0.001992	5.80%		0.002112	6.00%
	8) Public Service Infrastructure (PSI)		0.002846	5.80%		0.003017	6.00%
	9) Public Service Infrastructure- Exemption Act 93(a) MPRA		0.000569	5.80%		0.000302	6.00%
	10) Public Benefit Organization (PBO)		0.002846	5.80%		0.003016	6.00%
	11) Public Benefit Organization Vacant		0.002846	5.80%		0.003016	6.00%
	12) Mining Properties		0.015652	5.80%		0.016591	6.00%
	Rebates:						
	Residential Properties						
	Rebate on the First R15 000 of the market value of all residential properties according to Section 17 (1)(h)						
	Retired Perons (60 Years and older)						
	Retired Persons 60 years and older not qualifying for any other rebates in terms of the Property Rates Policy qualifies for an additional 35% rebate on the property rates subject to paragraph 16.2 9(A)Of the approved Rates Policy						



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4	<u>Sewerage Tariffs</u>								
	(a) Flush toilet/ water borne sewerage per year:								
	Residential/Group housing per toilet/pan/urinal per annum	1 639.44	1 425.60	6.50%	1 786.99	1 553.90	9.00%		
	Business / Multiple use per toilet/pan/urinal per annum	1 788.48	1 555.20	6.50%	1 949.44	1 695.17	9.00%		
	Government / Schools / Hospitals / Training centres per toilet/pan/urinal per annum	1 788.48	1 555.20	6.50%	1 949.44	1 695.17	9.00%		
	(b) Sewerage Availability (Vacant Land)	2 986.32	2 596.80	6.50%	3 255.09	2 830.51	9.00%		
	(c) Sewerage Connection								
	Actual cost as per Quotation for municipal connection +15% subject to minimum charge								
	Minimum administration cost	5 002	4 349	6.50%	5 502.03	4 784.37	10.00%		
	(i) 100 mm tot 20m length								
	(ii) 100 mm longer as 20m (actual cost plus 15% administration cost)								
	(iii) 150mm (actual cost plus 15% administration cost)								
	(d) Removal of sewerage blocking								
	(i) Office hours	490	426	6.00%	520	452	6.00%		
	(ii) After hours per hour	760	661	6.00%	810	704	6.00%		
	(iii) Weekend/ public holidays per hour	950	826	6.00%	1 010	878	6.00%		
	(e) Sewerage Purification Works - Sales of sludge per m³	60	52	6.00%	70	61	6.00%		
	(f) Empty pump septic tanks per load plus transportation cost R20 per km	570	496	6.00%	610	530	6.00%		
	(g) Received from sewerage to the sewerage works	320	278	6.00%	340	296	6.00%		
	(h) Dumping of waste (per drum)	20	17	6.00%	30	26	6.00%		
5	<u>REFUSE REMOVAL</u>								
	(a) Residential/Dwelling per year average of three (3) black bags per unit for one removal per week.	1 769.42	1 538.62	10.50%	1 981.75	1 723.26	12.00%		
	(b) Minimum amount payable: Business: For removal three (3) times per week, three (3) black bags per business unit/premises	2 412.63	2 097.94	10.50%	2 702.15	2 349.69	12.00%		
	(c) Additional black bag per business premises/unit per removal	16.09	13.99	10.50%	18.02	15.67	12.00%		
	(d) Garden Refuse Tip Fee								
	Garden Refuse by owner								
	Garden Refuse by Contractor per 2m³ or part thereof	70	61	6.00%	75	65	6.00%		
	(e) Building Rubble Tip Fee								
	Building Rubble removed by owner								



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		Vat Incl.	Vat Ecl.	%			Vat Incl.	Vat Ecl.	%
	Building Rubble removed by Contractor per 2m³ or part thereof	70	61	6.00%			75	65	6.00%
	Building Rubble removed by Municipality, per Truck Load<2000kg	690	600	6.00%			740	643	6.00%
	(f) Removal and Cleaning of refuse after functions/festivals/gatherings	2 750	2 391	6.00%					6.00%
	(g) Selling of Refuse Bags								
	(i) Black bags per 20	40	35	6.00%			45	39	6.00%
	(ii) Blue or other colour bags for garden refuse or recycling	40	35	6.00%			45	39	6.00%
	(h) Landfall sites dumping fee per load								
	(i) LDV								
	(ii) LDV + Trailer	210	183	6.00%			230	200	6.00%
	(iii) Up to 3 Ton	340	296	6.00%			360	313	6.00%
	(iv) Up to 5 Ton	480	417	6.00%			510	443	6.00%
	(iv) Up to 7 Ton	760	661	6.00%			810	704	6.00%



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Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(i) Cleaning of empty stands / sites						
Actual cost + 15 % if municipality cleans stand after numerous notifications to the owner						
(j) Illegal Dumping Penalty Fee	520	452	6.00%	555	483	6.00%
(k) Indigent and other subsidy/ rebates						
Water Subsidy first 6kl of water + basic charge per month.						
Electricity Subsidy 50 Kwh per month.						
Refuse Subsidy 100% refuse charge per year.						
Sewerage Subsidy first toilet charge per year.						
Pensioner Water Subsidy first 6kl of water + Water Basic Charge per month, subject to application for pensioner rebate.						
Indigent household/Non-Indigent, where applicant/member is on life support 100 Kwh per month electricity subsidy.						
Pensioner Electricity Subsidy 50 Kwh per month + Electricity Basic Charge						
6 Rental Community Halls						
6.1 Banquet Hall - THEATER						
(a) Movies						
(i) Commercial						
Day	1 090	948	11.20%	1 200	1 043	6.00%
Night	2 170	1 887	11.20%	2 300	2 000	6.00%
(ii) Public Benefit Organisations (Schools/church)						
Day	500	435	11.20%	530	461	6.00%
Night	990	861	11.20%	1 100	957	6.00%
(b) Stage performance and Modelling						
(i) Public Benefit Organisations (Schools/church)						
Day	890	774	11.20%	950	826	6.00%
Night	1 390	1 209	11.20%	1 500	1 304	6.00%
(ii) Other Institutions						
Day	950	826	11.20%	1 010	878	6.00%
Night	2 180	1 896	11.20%	2 320	2 017	6.00%
(iii) Rehearsal:						
Day	890	774	11.20%	950	826	6.00%
Night	990	861	11.20%	1 050	913	6.00%
Schools per hour	40	35	11.20%	50	43	6.00%



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Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(c) Meetings :							
	Day	1 880	1 635	11.20%	2 000	1 739	6.00%
	Night	4 550	3 957	11.20%	4 850	4 217	6.00%
(d) School Rewards		1 380	1 200	11.20%	1 470	1 278	6.00%
(e) Church Assemblies: -Monday to Saturday							
	Day	790	687	11.20%	840	730	6.00%
	Night	900	783	11.20%	960	835	6.00%
(f) Church Assemblies: - Sunday							
	Day	900	783	11.20%	960	835	6.00%
	Night	990	861	11.20%	1 050	913	6.00%
(g) Fashion Parade:							
	Day	1 880	1 635	11.20%	2 000	1 739	6.00%
	Night	2 370	2 061	11.20%	2 520	2 191	6.00%
(h) Piano Performance: Actual cost + 15%		990	861	11.20%	1 050	913	6.00%
(i) Breakage deposit -Piano		3 360	2 922	11.20%	3 570	3 104	6.00%
(j) Breakage deposit - Theatre		1 980	1 722	11.20%	2 100	1 826	6.00%
(k) KKNK: Deposit		1 980	1 722	11.20%	2 100	1 826	6.00%
	Per day	1 980	1 722	11.20%	2 100	1 826	6.00%
	Per night	1 980	1 722	11.20%	2 100	1 826	6.00%
	Rehearsal per day	1 980	1 722	11.20%	2 100	1 826	6.00%
	Rehearsal per night	990	861	11.20%	1 050	913	6.00%
6.2 Banquet Hall Including 200 chairs and 20 tables)							
(a) Dance		2 970	2 583	11.20%	3 150	2 739	6.00%
(b) Functions							
	Day	1 490	1 296	11.20%	1 580	1 374	6.00%
	Night	1 980	1 722	11.20%	2 100	1 826	6.00%
(c) Exhibitions							
	Day	500	435	11.20%	530	461	6.00%
	Night	600	522	11.20%	640	557	6.00%



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Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(d) Congress							
	Day	600	522	11.20%	640	557	6.00%
	Night	990	861	11.20%	1 050	913	6.00%
(e) School functions							
	Day	590	513	11.20%	630	548	6.00%
	Night	990	861	11.20%	1 050	913	6.00%
(f) Meetings							
	Day	990	861	11.20%	1 050	913	6.00%
	Night	1 490	1 296	11.20%	1 580	1 374	6.00%
(g) Fashion Parade							
	Day	700	609	11.20%	750	652	6.00%
	Night	1 190	1 035	11.20%	1 270	1 104	6.00%
(h) Kitchen Facilities		1 980	1 722	11.20%	2 100	1 826	6.00%
(i) Rehearsal and Preparation of Hall							
	Day	390	339	11.20%	420	365	6.00%
	Night	500	435	11.20%	530	461	6.00%
(j) Rent additional (i) Chair (per chair)		40	35	11.20%	50	43	6.00%
(ii) Tables (per Table)		200	174	11.20%	2 020	1 757	6.00%
(k) Deposit		1 980	1 722	11.20%	2 100	1 826	6.00%
(l) Breakage - Banquet Hall		1 340	1 165	11.20%	1 420	1 235	6.00%
(m) KKNK: Deposit		2 970	2 583	11.20%	3 150	2 739	6.00%
	Per day	1 190	1 035	11.20%	1 270	1 104	6.00%
	Per night	1 980	1 722	11.20%	2 100	1 826	6.00%
	Kitchen Facilities Deposit	1 980	1 722	11.20%	2 100	1 826	6.00%
	Rent undercover restaurant Deposit	1 160	1 009	11.20%	1 230	1 070	6.00%
	Kitchen Facilities per day	1 980	1 722	11.20%	2 100	1 826	6.00%
	Practice and preparation	990	861	11.20%	1 050	913	6.00%
	Rent undercover restaurant per day	1 160	1 009	11.20%	1 230	1 070	6.00%
	Hiring of small venue in New Council Building	1 990	1 730	11.20%	2 110	1 835	6.00%
6.3 BRIDGTON/TOEKOMSRUS COMMUNITY HALL							
(a) Dance		1 290	1 122	11.20%	1 370	1 191	6.00%
(b) Parties & Functions (No dance)							
	Day	890	774	11.20%	950	826	6.00%
	Night	990	861	11.20%	1 050	913	6.00%



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Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(c) Bazaars, Exhibits, Congress an Fashion shows							
	Day	500	435	11.20%	530	461	6.00%
	Night	600	522	11.20%	640	557	6.00%
(d) School Functions							
	Day	400	348	11.20%	430	374	6.00%
	Night	500	435	11.20%	530	461	6.00%
(e) Meetings							
	Day	890	774	11.20%	950	826	6.00%
	Night	990	861	11.20%	1 050	913	6.00%
(f) Kitchen Facilities							
		990	861	11.20%	1 050	913	6.00%
(g) Church Assemblies							
	Day	300	261	11.20%	320	278	6.00%
	Night	390	339	11.20%	420	365	6.00%
(h) Practices and preparation of Hall							
	Day	400	348	11.20%	430	374	6.00%
	Night	500	435	11.20%	530	461	6.00%
	Schools (per hour)	40	35	11.20%	50	43	6.00%
(l) Concerts, Fashion shows etc.							
	Day	440	383	11.20%	470	409	6.00%
	Night	620	539	11.20%	660	574	6.00%
(j) Breakage deposit							
		990	861	11.20%	105	91	6.00%
	Dance	1 380	1 200	11.20%	1 470	1 278	6.00%
	Political Meetings	990	861	11.20%	1 050	913	6.00%
(k) Religious Groups							
	Day	300	261	11.20%	320	278	6.00%
	Night	400	348	11.20%	430	374	6.00%
	Deposit	400	348	11.20%	430	374	6.00%



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(l) KKNK: Per day		790	687	11.20%	840	730	6.00%		
	Per night	980	852	11.20%	1 040	904	6.00%		
	Practice & Preparation per day	380	330	11.20%	410	357	6.00%		
	Practice & Preparation per night	500	435	11.20%	530	461	6.00%		
WITHHOLDING DEPOSIT		990	861	11.20%	1 050	913	6.00%		
6.4 BONGOLETHU Community Hall									
(a) Religious Meetings									
	09:00 till 17:00	300	261	11.20%	320	278	6.00%		
	17:00 till 24:00	390	339	11.20%	420	365	6.00%		
	Deposit	780	678	11.20%	830	722	6.00%		
(b) Political Meetings									
	09:00 till 17:00	590	513	11.20%	630	548	6.00%		
	17:00 till 24:00	780	678	11.20%	830	722	6.00%		
	Deposit	780	678	11.20%	830	722	6.00%		
(c) Dance									
	09:00 till 17:00	500	435	11.20%	530	461	6.00%		
	17:00 till 24:00	1 380	1 200	11.20%	1 470	1 278	6.00%		
	Deposit	1 380	1 200	11.20%	1 470	1 278	6.00%		
(d) Functions (No Dance)									
	09:00 till 17:00	500	435	11.20%	530	461	6.00%		
	17:00 till 24:00	890	774	11.20%	950	826	6.00%		
	Deposit	980	852	11.20%	1 040	904	6.00%		
(e) Bazaar									
	09:00 till 17:00	500	435	11.20%	530	461	6.00%		
	17:00 till 24:00	590	513	11.20%	630	548	6.00%		
	Deposit	890	774	11.20%	950	826	6.00%		
(f) Congress (Non political)									
	09:00 till 17:00	500	435	11.20%	530	461	6.00%		
	17:00 till 24:00	690	600	11.20%	740	643	6.00%		
	Deposit	790	687	11.20%	840	730	6.00%		
(g) Breakage Deposit		990	861	11.20%	1 050	913	6.00%		
	Dance	1 390	1 209	11.20%	1 480	1 287	6.00%		
	Political Meetings	990	861	11.20%	1 050	913	6.00%		



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		Vat Incl.	Vat Ecl.	%		Vat Incl.	Vat Ecl.	%	
(h) Sport clubs									
(i) Training Facilities: (2 Session per week for 2 hours)		430	374	11.20%		460	400	6.00%	
(ii) Tournament: (Amateur)		370	322	11.20%		400	348	6.00%	
(iii) Tournament: (Professional)		1 630	1 417	11.20%		1 730	1 504	6.00%	
(iv) Trim Clubs: up to 50 members		750	652	11.20%		800	696	6.00%	
above 50 members		1 040	904	11.20%		1 110	965	6.00%	
(v) Gymnastic (6 hours per week)		750	652	11.20%		800	696	6.00%	
(vi) Table Tennis (6hours per week)		750	652	11.20%		800	696	6.00%	
(vii) Volleyball (4 hours per week)		530	461	11.20%		570	496	6.00%	
(viii) Boxing (4 hours per week)		430	374	11.20%		460	400	6.00%	
(ix) Wrestling (4 hours per week)		430	374	11.20%		460	400	6.00%	
(x) Karate / Judo (4 hours per week)		430	374	11.20%		460	400	6.00%	
(i) Loud hauling system: Per Functions									
		270	235	11.20%		290	252	6.00%	
	Deposit	530	461	11.20%		570	496	6.00%	
(j) KKNK: Per day									
		410	357	11.20%		440	383	6.00%	
	Per night	500	435	11.20%		530	461	6.00%	
	Repetition and Preparation per day	310	270	11.20%		330	287	6.00%	
	Repetition and Preparation per Night	340	296	11.20%		360	313	6.00%	
WITHOLDING DEPOSIT		930	809	11.20%		990	861	6.00%	
(k) Repetition and Preparation of Hall: Bongoletu									
	Day	330	287	11.20%		350	304	6.00%	
	Night	360	313	11.20%		390	339	6.00%	
	Schools per hour	40	35	11.20%		50	43	6.00%	
(l) Concerts, Fashion show etc. - Bongoletu									
	Day	330	287	11.20%		350	304	6.00%	
	Night	380	330	11.20%		410	357	6.00%	
	Deposit	890	774	11.20%		950	826	6.00%	
6.5 THUSONG SENTRUM HALL 1 & 2									
(a) Functions (No Dance)									
	Day	890	774	11.20%		950	826	6.00%	
	Night	980	852	11.20%		1 040	904	6.00%	
(b) Displays, lectures, congress, and modelling shows									
	Day	500	435	11.20%		530	461	6.00%	
	Night	600	522	11.20%		640	557	6.00%	
(c) School functions									
	Day	400	348	11.20%		430	374	6.00%	
	Night	500	435	11.20%		530	461	6.00%	



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(d) Meetings							
	Day	890	774	11.20%	950	826	6.00%
	Night	980	852	11.20%	1 040	904	6.00%
(e) Kitchen Facilities		980	852	11.20%	1 040	904	6.00%
(f) Rehearsal and Preparation of Hall							
	Day	390	339	11.20%	420	365	6.00%
	Night	500	435	11.20%	530	461	6.00%
	Schools per hour	40	35	11.20%	50	43	6.00%
(g) Concerts, Fashion show etc.							
	Day	430	374	11.20%	460	400	6.00%
	Night	620	539	11.20%	660	574	6.00%
	Schools per hour	40	35	11.20%	50	43	6.00%
(h) Breakage Deposit		980	852	11.20%	1 040	904	6.00%
(i) KKNK: Per day		780	678	11.20%	830	722	6.00%
	Per night	980	852	11.20%	1 040	904	6.00%
	Repetition and Preparation per day	400	348	11.20%	430	374	6.00%
	Repetition and Preparation per night	500	435	11.20%	530	461	6.00%
WITHOLDING DEPOSIT		980	852	11.20%	1 040	904	6.00%
(j) Religious Meetings							
	Day	320	278	11.20%	440	383	6.00%
	Night	390	339	11.20%	420	365	6.00%
7 SPORT AND RECREATION							
7.1 DE JAGER Sportsgrounds							
7.1.1 Main Hall - Sportsgrounds							
Meetings and Tournaments							
(a) Tournament for amateur sport							
(i) Main Hall per hour		320	278	11.20%	340	296	6.00%
(ii) Morning, Afternoon and evening		750	652	11.20%	800	696	6.00%
(iii) Preparation of Hall		620	539	11.20%	660	574	6.00%
(iv) Breakage Fee		3 728	3 242	11.20%	3 960	3 443	6.00%
(v) Lay down carpet Delete							
(b) Badminton / Table Tennis / Climbing Wall							
(i) Track per hour							







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7.1.8 Other									
	(a) All facilities, crèches and disable								
	(b) All facilities for organised municipal sport, meetings								
7.2 THE REC & BRIDGTON SPORTSGRONDE									
	(a) Rugby/Soccer Clubs per season	3 960	3 443	11.20%	4 200	3 652	6.00%		
	(b) Rent Rugby/soccer field (Entry Fees)								
	(i) Morning(08:00 till 13:00)	480	417	11.20%	510	443	6.00%		
	(ii) Afternoon (14:00 till 19:00)	480	417	11.20%	510	443	6.00%		
	(iii) Night (19:00 tot 23:00)	790	687	11.20%	840	730	6.00%		
	(iv) Morning and afternoon (08:00 tot 17:30)	790	687	11.20%	840	730	6.00%		
	(v) All day (08:00 tot 23:00)	1 580	1 374	11.20%	1 680	1 461	6.00%		
	No entry fee billed								
	(i) Morning (08:00 till 13:00)	310	270	11.20%	330	287	6.00%		
	(ii) Afternoon (14:00 till 19:00)	310	270	11.20%	330	287	6.00%		
	(iii) Night (19:00 tot 23:00)	460	400	11.20%	490	426	6.00%		
	(iv) Morning and afternoon (08:00 tot 17:30)	460	400	11.20%	490	426	6.00%		
	(v) Midday and evening (14:00 tot 23:00)	770	670	11.20%	820	713	6.00%		
	(vi) All day (08:00 till 23:00)	1 220	1 061	11.20%	1 300	1 130	6.00%		
	Breakage Deposit+ Actual damage cost	1 700	1 478	11.20%	1 810	1 574	6.00%		
	(c) Rent of stadium Hall limited to sport activities	4 570	3 974	11.20%	4 850	4 217	6.00%		
	(d) Rent: Rugby Field	490	426	11.20%	520	452	6.00%		
	(e) Season: Senior Club (March- September)	4 570	3 974	11.20%	4 850	4 217	6.00%		
	(f) Rent of Netball Court - the same as for rugby								
	Includes the entry fee								
	(g) Hiring of cricket fields -Entry Billed								
	(i) Morning(08:00 till 13:00)	200	174	11.20%	220	191	6.00%		
	(ii) Afternoon (14:00 till 19:00)	200	174	11.20%	220	191	6.00%		
	(iii) Night (19:00 till 23:00)	330	287	11.20%	350	304	6.00%		
	(iv) Morning & midday (08:00 tot 17:30)	820	713	11.20%	870	757	6.00%		
	(v) Midday & Evening (14:00 till 23:00)	410	357	11.20%	440	383	6.00%		
	(vi) All Day (08:00 till 23:00)	980	852	11.20%	1 040	904	6.00%		
	(h) Netball/Hockey: Per Season	490	426	11.20%	520	452	6.00%		



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description				2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%			Vat Incl.	Vat Ecl.	%
	(l) Hiring of Cricket Facilities (Per season- Advanced Clubs)	1 390	1 209	11.20%			1 480	1 287	6.00%
	(j) Social Cricket	200	174	11.20%			220	191	6.00%
	(k) Social Cricket - League	2 930	2 548	11.20%			3 110	2 704	6.00%
	(l) Hiring of Club house	210	183	11.20%			230	200	6.00%
	(m) Breakage Deposit	1 630	1 417	11.20%			1 730	1 504	6.00%
	(n) KKNK								
	(a) Breakage	12 140	10 557	11.20%			12 870	11 191	6.00%
	(b) Rent	13 000	11 304	11.20%			13 780	11 983	6.00%
	(c) Preparation	400	351	11.20%			430	374	6.00%
7.3	BONGULETHU/DYSELSDORP/DE RUST Sportsgrounds								
	(a) Cricket, Soccer and Rugby Clubs (per season)	1 150	1 000	11.20%			1 220	1 061	6.00%
	(b) Hiring of Rugby/Cricket Soccer fields								
	Access Fees Billed								
	(i) Morning (08:00 till 13:00)	250	217	11.20%			270	235	6.00%
	(ii) Afternoon (14:00 till 19:00)	250	217	11.20%			270	235	6.00%
	(iii) Evening (19:00 till 23:00)	490	426	11.20%			520	452	6.00%
	(iv) Morning and Afternoon (08:00 till 17:30)	490	426	11.20%			520	452	6.00%
	(v) Afternoon and Evening (14:00 till 23:00)	410	357	11.20%			440	383	6.00%
	(vi) All day (08h00 till 23:00)	490	426	11.20%			520	452	6.00%
	No entry amount Billed								
	(i) Morning (08:00 till 13:00)	200	174	11.20%			220	191	6.00%
	(ii) Afternoon (14:00 till 19:00)	200	174	11.20%			220	191	6.00%
	(iii) Evening (19:00 till 23:00)	330	287	11.20%			350	304	6.00%
	(iv) Morning and afternoon (08:00 till 17:30)	330	287	11.20%			350	304	6.00%
	(v) Afternoon & Evening (14:00 tot 23:00)	410	357	11.20%			440	383	6.00%
	(vi) All day (08h00 till 23:00)	490	426	11.20%			520	452	6.00%
	(vii) Breakage Deposit + Actual Damage	1 630	1 417	11.20%			1 730	1 504	6.00%
	(l) Hiring of Club house	210	183	New			230	200	6.00%
	Breakage Deposit+ Actual damage cost	1 700	1 478	New			1 810	1 574	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
7.4	Swimming Pools						
	(a) Daily Tariff						
	Adults	15	13	11.20%	15	13	0.00%
	Student and children under 12	5	4	11.20%	5	4	0.00%
	(b) Monthly Tariffs						
	Adults	170	148	11.20%	170	148	0.00%
	Student and children under 12	90	78	11.20%	90	78	0.00%
	(c) Seasonable Tariffs						
	Adults	350	304	11.20%	350	304	0.00%
	Student and children under 12	180	157	11.20%	180	157	0.00%
	Disable and state schools- Free						
	(d) Practice sessions: Per person						
	(i) Schools - 4 hours per week (per hour)	70	61	11.20%	75	65	6.00%
	(ii) Swim clubs - 2 x 1 ½ our hour Maximum	820	713	11.20%	870	757	6.00%
	(e) Swimming Pool Galas						
	(i) Per event/Gala R5000 Maximum per event	250	217	11.20%	275	239	10.00%
	(ii) (No Suggestions)/Gala	130	113	11.20%	145	126	10.00%
	Split between Gala's and amount act.						
7.5	Reservoir						
7.5.1.	Raubenheimerdam						
	Fishing - permitted pppd	70	61	11.20%	75	65	6.00%
8	Libraries						
	(a) Fines per book						
	(i) Fines per book/Libraries material, Movies and videos per week or part of the week to a maximum Fines of R 30.00	3	3	6.00%	3	3	6.00%
	(ii) Reserved Libraries material per item	10	9	6.00%	5	4	6.00%
	(iii) Computerised Loans Cards- Replacement (Lost or Stolen)	40	35	6.00%	40	35	6.00%
	(iv) Members fees - Rural members						



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Adults	80	70	6.00%	85	74	6.00%
Children	40	35	6.00%	42	37	6.00%
Outside (Visitors) Lenders (Deposit's on books) per year	400	348	6.00%	400	348	6.00%
(b) Hiring of Hall						
(i) Service- and Cultural Organisations: Per opportunities	390	339	6.00%	415	361	6.00%
(ii) other - No political meetings/church services allowed	320	278	6.00%	250	217	6.00%
(iii) Breakage Deposit				450	391	
(c) KKNK: Hiring per hour	390	339	6.00%	415	361	6.00%
Breakage Deposit	410	357	6.00%	450	391	6.00%
(d) Photo Copies						
Black & White	1	1	6.00%	1	1	6.00%
Colour	5	4	6.00%	5	4	6.00%
9 DEPARTMENT: ADMINISTRATION						
(a) Information Fees - Certificates						
(i) Valuation Certificate (Indigents Free)	100	87	6.00%	110	96	6.00%
(ii) Clearance certificate	170	148	6.00%	180	157	6.00%
(iii) Clearance certificate for SCM purpose	170	148	6.00%	180	157	6.00%
(iv) Windeed search	40	35	6.00%	50	43	6.00%
(v) Bank Guarantee provided	780	678	6.00%	830	722	6.00%
(vi) Access to information (per page)	50	43	6.00%	60	52	6.00%
(vii) Outstanding Figures for Clearance purpose	50	43	6.00%	60	52	6.00%
(viii) Credit Listing Fee for Non-payment purpose	90	78	6.00%	100	87	6.00%
(ix) SMS (Contact) Fee for Non-payment purpose Legal collection Process	30	26	6.00%	40	35	6.00%
(x) Tracing Fee for Non-payment purpose	90	78	6.00%	100	87	6.00%
(xi) Final Notice Fee for non-payment Purposes	90	78	6.00%	100	87	6.00%
(xii) General Notice meter not accessible/unreadable	40	35	6.00%	50	43	6.00%
(xiii) SMS (Contact) Fee - Notification for late-payment	2	2	-60.00%	2	2	6.00%
(b) Supplementary Valuation						
Reviewing Fee on Supplementary on request of owner	390	339	6.00%	420	365	6.00%
(c) Trace of Information per hour	340	296	6.00%	360	313	6.00%
(d) Debtors Masterfile Printouts and History	2 320	2 017	6.00%	2 460	2 139	6.00%
(e) Duplicate Statement	30	26	6.00%	40	35	6.00%
(f) Copies						
A3 - Black & White	10	9	6.00%	11	10	6.00%
A4- Black & white	10	9	6.00%	11	10	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(g) Fines/interest on late payments						
Interest on arrears Accounts are monthly billed at prima lending rate + 1%						
(h) Compensation for provision of information						
(Compensation to persons who report events leading to successful confirmation / guilt or lead prosecution.)						
(1) Illegal water or electricity consumption	720	629	6.00%	770	667	6.00%
(2) Damage or theft of municipal assets	720	629	6.00%	770	667	6.00%
(3) Compensation Payable to meter readers	180	157	6.00%	200	167	6.00%
(l) Bank Enquiry Tariff	160	143	6.00%	180	152	6.00%
j) Information Technology Fees						
(a) High site Rental (Yearly Fee) Per site	6 360	5 530	6.00%	6 742	5 862	6.00%
(b) High site Rental (Monthly Fee) Per site				570	496	New
General Advertisements						
(a) Posters (Deposit)	1 000	870	6.00%	1 220	1 061	6.00%
Posters (Fee)	1 000	870	6.00%	1 220	922	6.00%
(b) Posters (Non- Political) Deposito						
0-14 days Weekend included (maximum of 500 posters)	1 000	870	6.00%	1 220	1 061	6.00%
0-30 days Weekend included (Maximum of 1000 posters)				2 000	1 739	New
(c) Posters (Political) Deposito						
0-14 days Weekend included (maximum of 1000 posters)	2 300	2 000	New	2 810	2 443	6.00%
0-30 days Weekend included (Maximum of 2000 posters)	4 600	4 000	New	5 610	4 878	6.00%
(d) Banners (Not Political)						
0-14 days Weekend included	3 050	2 650	6.00%	3 720	3 235	6.00%
0-30 days Weekend included	6 100	5 300	6.00%	7 440	6 470	6.00%
(e) Banners (Political)						
0-14 days Weekend included	3 660	3 180	6.00%	4 470	3 887	6.00%
0-30 days Weekend included	7 310	6 360	6.00%	8 915	7 752	6.00%
(f) Disposal of Condemned Food Stuff	630	548	New	770	670	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description				2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%			Vat Incl.	Vat Ecl.	%
10	(a) KKNK								
	Use of mobile crane per hour	300	263	6.00%			350	304	6.00%
	- for operator crane per hour	290	250	6.00%			310	270	6.00%
	- assistant for operator per hour	70	61	6.00%			80	70	6.00%
	- labourer per hour	60	54	6.00%			70	61	6.00%
	after hours rate x 1.5 and Sundays + Holidays Rate x 2								
	(b) Posters: Deposit	700	607	6.00%			750	652	6.00%
	(c) Posters (Fee)	700	607	6.00%			750	652	6.00%
11	<u>Town planning & Building Control</u>								
	(a) Application Fee								
	Rezoning (Not part of application) Indigents 50 % of actual Fee	4 010	3 483	6.00%			4 246	3 692	6.00%
	Rezoning (Part of application) Indigents 50% of actual Fee	2 000	1 742	6.00%			2 123	1 846	6.00%
	Removal/Amended/Suspension of Title deed restrictions (Not part of another application) Indigent	4 010	3 483	6.00%			4 246	3 692	6.00%
	Removal/Amended/Suspension of Title deed restrictions (Part of another application) Indigents	2 000	1 742	6.00%			2 123	1 846	6.00%
	Rezoning to Sub divisional Area (Not part of another application) Indigents 50% of Actual Fee	4 010	3 483	6.00%			4 246	3 692	6.00%
	Rezoning to Sub divisional Area (part of another application)Indigents 50% of Actual Fee	2 000	1 742	6.00%			2 123	1 846	6.00%
	Amendment of Conditions of Approval (Indigents 50% of Actual Fee)	2 000	1 742	6.00%			2 123	1 846	6.00%
	Determination of zoning -Indigents 50% of Actual Fee	2 000	1 742	6.00%			2 123	1 846	6.00%
	Closing of Public Open Space Of Street ((Not part of another application)Indigents 50% of Actual Fee	4 010	3 483	6.00%			4 246	3 692	6.00%
	Closing of Public Open Space Of Street ((part of another application)Indigents 50% of Actual Fee	2 000	1 742	6.00%			2 123	1 846	6.00%
	Occasional Land Use (Indigents 50% of Actual Fee)	2 000	1 742	New			2 123	1 846	6.00%
	Removal/Amendment/Suspension of conditions of Approval	2 000	1 742	New			2 123	1 846	6.00%
	(b) Subdivision								
	Subdivision less than 10 (Not part of another application)Indigents 50% of Actual Fee	1 550	1 348	New			1 644	1 429	6.00%
	Subdivision less than 10 (Not part of another application)Indigents 50% of Actual Fee	775	674	New			822	715	6.00%
	Subdivision 10 or more plots (Not part of another application)Indigents 50% of Actual Fee	1 550	1 348	6.00%			1 644	1 429	6.00%
	Additional tariff to be added	Plus R168 (VAT incl) per Erf more than 9					Plus R180 (VAT incl) per Erf more than 10		
	Subdivision 10 or more plots (Part of another application)Indigents 50% of Actual Fee	780	674	6.00%			822	715	6.00%
	Additional tariff to be added	Plus R168 (VAT incl) per Erf more than 9					Plus R180 (VAT incl) per Erf more than 10		



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Consolidation						
Consolidation of two plots (Not part of another application)Indigents 50% of Actual Fee	1 550	1 348	6.00%	1 644	1 429	6.00%
Consolidation of two plots (part of another application)Indigents 50% of Actual Fee	1 030	899	6.00%	1 096	953	6.00%
Consolidation of more than 2 plots, but less than 10 (Not part of another application)Indigents 50% of Actual Fee	1 550	1 348	6.00%	1 644	1 429	6.00%
Additional tariff to be added	Plus R168,00 (VAT incl) per Erf more than 2 but less than 10			Plus R180,00 (VAT incl) per Erf more than 2 but less than 11		
Consolidation of more than 2 plots, but less than 10 (Part of another application)Indigents 50% of Actual Fee	1 030	899	6.00%	1 096	953	6.00%
Additional tariff to be added	Plus R168,00 (VAT incl) per Erf more than 2 but less than 10			Plus R180,00 (VAT incl) per Erf more than 2 but less than 11		
Consolidation of 10 and more plots (Not part of another application)Indigents 50% of Actual Fee	1 550	1 348	6.00%	1 644	1 429	6.00%
Additional tariff to be added	Plus R345,00 (VAT incl) per Erf more than 9			Plus R370,00 (VAT incl) per Erf more than 10		
Consolidation of 10 and more plots (Part of another application)Indigents 50% of Actual Fee	1 030	899	6.00%	1 096	953	6.00%
Additional tariff to be added	Plus R345,00 (VAT incl) per Erf more than 9			Plus R370,00 (VAT incl) per Erf more than 10		
Temporary Departure (Small Businesses)						
a)1) Home Stores (Owner)	2 000	1 742	6.00%	2 123	1 846	6.00%
a) 2) Home Stores (3rd Party)	4 010	3 483	6.00%	4 246	3 692	6.00%
a) 3) Home Stores (Indigent)	650	562	6.00%	685	596	6.00%
b) 1) Taverns (Owner)	3 230	2 809	6.00%	3 424	2 978	6.00%
b) 2) Taverns (3rd Party)	5 810	5 056	6.00%	6 164	5 360	6.00%
b) 3) Taverns (Indigent)	3 230	2 809	6.00%	3 424	2 978	6.00%
(c) B & B and other Residential Businesses	2 000	1 742	New	2 123	1 846	6.00%
Permanent Departure						
Building line: Erf smaller and equal to 350 m ² (Indigent 50% of Actual Fee)	390	337	6.00%	411	357	6.00%
Erf larger than 350m ² and 750m ² equals (Indigent 50% of Actual Fee)	650	562	6.00%	685	596	6.00%
Plots 750m ² and more (Indigent 50% of Actual Fee)	1 030	899	6.00%	1 096	953	6.00%
Coverage:Erf smaller and equal 350 m ² (Indigent 50% of Actual Fee)	390	337	6.00%	411	357	6.00%
Coverage:Erf larger than 350m ² but smaller than 750m ² (Indigent 50% of Actual Fee)	650	562	6.00%	685	596	6.00%
Coverage:Plots 750m ² and more (Indigent 50% of Actual Fee)	1 030	899	6.00%	1 096	953	6.00%
Second Dwelling Unit and other Permanent departures				1 096	953	New



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Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Parking (Indigent 50% of Actual Fee)	2 000	1 742	6.00%	2 123	1 846	6.00%
Additional tariff to be added	Plus R1394 (VAT incl) for each parking less provided			Plus R1480 (VAT incl) for each parking less provided		
Coverage:Erf less than 350 m ² (Indigent 50% of Actual Fee)	390	337	6.00%	411	357	6.00%
Coverage:Erf larger than 350m ² but smaller than 750m ² (Indigent 50% of Actual Fee)	650	562	6.00%	685	596	6.00%
Coverage:Plots 750m ² and more (Indigent 50% of Actual Fee)	1 030	899	6.00%	1 096	953	6.00%
Townhouses / Group Houses / second dwelling or other (Not part of another application)	1 030	899	6.00%	1 096	953	6.00%
Townhouses / Group Houses / second dwelling or other (Not part of another application) Indigents	650	562	6.00%	685	596	6.00%
Consent Use						
Consent other (Not part of another application) (Indigent 50% of Actual Fee)	4 010	3 483	6.00%	4 246	3 692	6.00%
Consent other (part of another application) (Indigent 50% of Actual Fee)	2 000	1 742	6.00%	2 123	1 846	6.00%
(b) Cost Advertising						
Permanent Land Use Change / Removal of title restrictions	7 110	6 180	6.00%	7 533	6 551	6.00%
Additional tariff to be added	Plus R558,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street (separate fee applicable)			Plus R600,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street (separate fee applicable)		
Rezoning to Sub divisional area and Subdivision	7 110	6 180	6.00%	7 533	6 551	6.00%
Additional tariff to be added	Plus R558,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street			Plus R600,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street		
Subdivision	6 460	5 618.00	6.00%	6 848	5 955.08	6.00%
Additional tariff to be added	Plus R558,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street (plus separate fee)			Plus R600,00 (VAT incl) per subservient application, but not wrt Closing of Public open space or street (plus separate fee)		
Consent	6 460	5 618	6.00%	6 848	5 955	6.00%
Additional tariff to be added	Plus R558,00 (VAT incl) per subservient application			Plus R600,00 (VAT incl) per subservient application		
Temporary Departure	18					
Letters/Notice to surrounding owners- R250 with a maximum of 10 letters(thereafter R25 per letter)	4 520	3 933	6.00%	4 794	4 169	6.00%
Letters/Notice to surrounding owners- Indigents- R125 with a maximum of 10 letters(thereafter R15 per	650	562	6.00%	685	596	6.00%
Closing of Public Open Space or Street (Not part of another application)	320	281	6.00%	342	298	6.00%
Closing of Public Open Space or Street (Part of another application)	11 630	10 112	New	12 327	10 719	6.00%
	4 520	3 933	New	4 794	4 169	6.00%
Advertisements only in Local Newspaper	4 520	3 933	New	4 794	4 169	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(c) Infrastructure Cost						
Second residence / Outdoor Room with a toilet more	7 240	6 292	6.00%	7 670	6 670	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl) for each toilet more than 1			Plus R2060.00 (VAT incl) for each toilet more than 2		
Second residence / Outdoor Room with a toilet more Indigents	3 620	3 146	6.00%	3 835	3 335	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl)for each toilet more than 1			Plus R2060.00 (VAT incl) for each toilet more than 2		
Second residence / Outdoor Room with a toilet less than or equal to 18m ²	5 810	5 056	6.00%	6 164	5 360	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl) for each toilet more than 1			Plus R2060.00 (VAT incl) for each toilet more than 2		
Second residence / Outdoor Room with a toilet less than or equal to 18m ² Indigents	1 940	1 685	6.00%	2 055	1 787	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl) for each toilet more than 1			Plus R2060.00 (VAT incl) for each toilet more than 2		
Subdivision	2 850	2 475		2 846	2 475	
Per additional Erf	7 240	6 292	6.00%	7 670	6 670	6.00%
More than 2 additional plots in the case of town or Group Housing (Infrastructure cost payable on submission of plans)	7 240	6 292	6.00%	7 670	6 670	6.00%
Flats						
Greater than 18m ²	7 240	6 292	6.00%	7 670	6 670	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl) for each toilet more than 1			Plus R2060 (VAT incl) for each toilet more than 2		
Less than 18m ²	5 810	5 056	6.00%	6 164	5 360	6.00%
Additional tariff to be added	Plus R1940.00 (VAT incl) for each additional toilet more than 1			Plus R2060 (VAT incl) for each toilet more than 2		
Guest House/Hotels/B&B						
Per guest room, with on-suite bathroom with toilet	1 940	1 685	6.00%	2 055	1 787	6.00%
Additional tariff to be added	Plus R530,00 (VAT incl) per additional toilet not shared by guests			Plus R565,00 (VAT incl) per additional toilet not shared by guests		
Per shared bathroom, with toilet	1 830	1 590.00		1 829	1 590.00	
	Plus R530,00 (VAT incl) per additional toilet not shared by guests			Plus R565,00 (VAT incl) per additional toilet not shared by guests		
Residential Unit: for each additional toilet more than 3	1 940	1 685	6.00%	2 055	1 787	6.00%
Business/Commercial/Industrial per unit: for each additional toilet more than 1	1 940	1 685	6.00%	2 055	1 787	6.00%
Business/Commercial/Industrial per ablution facility shared	1 940	1 685	6.00%	2 055	1 787	6.00%
Additional tariff to be added	Plus R530,00 (VAT incl) per each additional toilet more than 3			Plus R565,00 (VAT incl) per additional toilet not shared by guests		
d) Contravention Levy						
Advertising and Infrastructure costs Plus Contravention Levy as indicated below:						
Rezoning	14 500	12 608	6.00%	15 369	13 365	6.00%
Subdivision	10 510	9 141	6.00%	11 143	9 689	6.00%
Rezoning and Subdivision	14 500	12 608	6.00%	15 369	13 365	6.00%
consent Use	14 500	12 608	6.00%	15 369	13 365	6.00%
Permanent Departure	Four times application fees, as indicated above			Four times application fees, as indicated above		
Temporary Departure	Four times application fees, as indicated above			Four times application fees, as indicated above		



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Information						
e) Information						
Zoning Certificates and Re-issue letters	R220(Vat incl) for 2pages + R64 (Vat incl) per extra page			R240(Vat incl) for 2pages + R68 (Vat incl) per extra page		
Other						
Appeal Cost (refundable if appeal is upheld)	650	562	6.00%	685	596	6.00%
12 Building Control						
(a) Building Plan Fee						
Temporary building / Structure by means of application and sketch plan (Indigents 50 % of actual Fee)	310	270	6.00%	329	286	6.00%
Permanent Building / Structure p/m ² (Indigents 50 % of actual Fee)	22	19	6.00%	24	21	6.00%
Additional tariff to be added	With the min of R550 (VAT incl)			With the min of R590 (VAT incl)		
State-funded housing projects/ State Buildings	Free					
Steel Towers / Masts p/m in height	220	194	6.00%	236	205	6.00%
Additional tariff to be added	With the min of R1395 (VAT incl)			With the min of R1 480 (VAT incl)		
Fuel tanks / Turbine p/application	1 390	1 213	6.00%	1 479	1 286	6.00%
	Plus R220,00 p/Tenk or Turbine greater than 1			Plus R240,00 p/Tenk or Turbine greater than 2		
Extension or building plan validity period (Indigents 50 % of actual Fee)	550	479	6.00%	584	508	6.00%
Internal Alterations:						
Creation of more than 1 room (Indigents 50 % of actual Fee)	170	146	6.00%	178	154	6.00%
	Plus R55.00 p/room greater than 1: VAT incl.			Plus R60.00 p/room greater than 1: VAT incl.		



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Creation of an additional bathroom/toilet and/or kitchen (charges per addition) (Indigents 50 % of actual Fee)	170	146	6.00%	178	154	6.00%
	Plus R110,00 p/addition greater than 1: VAT incl.			Plus R120,00 p/addition greater than 1: VAT incl.		
(vi) Extension or building plan within the 12 months period value	620	539	6.00%	657	572	6.00%
(vii) Internal changes - all Categories Less Fee + R50 per room	190	169	6.00%	205	179	6.00%
(viii) Smaller buildings work (as contemplated in section 13 of Act 103 of 1977) EXCEPT	170	151	6.00%	185	161	6.00%
Minor Buildings Work (as contemplated in Section 13 of Act 103 of 1977)						
Where the building is <area 5m ² (Indigents 50 % of actual Fee)	R0,00 (Only Building Deposit)			R0,00 (Only Building Deposit)		
Where the building is ≥5m ² and ≤ 10m ² (Indigents 50 % of actual Fee)	160	139	6.00%	170	147	6.00%
Where the building is > 10m ² and 20m ² ≤ (Indigents 50 % of actual Fee)	170	148	6.00%	180	157	6.00%
Where the building is > 20m ² and ≤ 40m ² (Indigents 50 % of actual Fee)	180	157	6.00%	191	166	6.00%
Other minor building work (Indigents 50 % of actual Fee)	190	169	6.00%	205	179	6.00%
Swimming Pool (Indigents 50 % of actual Fee)	190	169	6.00%	205	179	6.00%
Open -sided carport (any material other than fabric) shelter for a car, caravan or boat greater than 40sqm (Indigents 50 % of actual Fee)	20	18	6.00%	22	19	6.00%
	With the min of R550 (VAT incl)			With the min of R590 (VAT incl)		
Additional tariff to be added						
(ix) Boundary Walls / Fences (per application)						
0m ≤14m (Indigents 50 % of actual Fee)	175	152	6.00%	186	162	6.00%
>14 m and ≤19m (Indigents 50 % of actual Fee)	345	300	6.00%	366	318	6.00%
>19m and ≤ 23m (Indigents 50 % of actual Fee)	400	350	6.00%	427	371	6.00%
> 23m (Indigents 50 % of actual Fee)	460	400	6.00%	488	424	6.00%
Addition to exist. Boundary wall (Indigents 50 % of actual Fee)	175	152	6.00%	186	162	6.00%
Replacement of boundary wall on existing foundation (not replacement of wire fences with wall) (Indigents 50 % of actual Fee)	175	152	6.00%	186	162	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(x) Swimming Pools	190	169	6.00%	205	179	6.00%
(a) Buildings / pavement Deposits						
(i) Temporary/structure by means of applications and sketch plan	650	562	6.00%	685	596	6.00%
(ii) Permanent building/structure	1 620	1 405	6.00%	1 712	1 489	6.00%
(iii) Minor Building work	650	562	6.00%	685	596	6.00%
(b) Deposit not refundable if:						
i) If Plan lapsed						
ii) Or if no inspection were requested by owner						
iii) Or if Occupy building without occupation certificate						
iv) Or 24mnts after approval of building pan approval (new)						
v) If a temporary building / structure hasn't leg demolished as per agreement (new)						
(c) Hoarding and / or Scaffolding License	450	387	6.00%	472	410	6.00%
Additional tariff to be added	Plus R1220,00 (VAT incl) pavement deposit			Plus R1300,00 (VAT incl) pavement deposit		
(d) Toilet Inspection	620	539	6.00%	657	572	6.00%
(e) Building Plan Lists	540	473	6.00%	577	501	6.00%
(f) Request for Occupancy Certificate where such certificate was already bone Issued)	540	473	6.00%	577	501	6.00%
(g) Advertising Signs						
On Building, Wall, Fence etc. p/m²	230	197	6.00%	240	209	6.00%
Additional tariff to be added	With a minimum of R300,00 (VAT incl)			With a minimum of R320,00 (VAT incl)		
Free Standing advertising signs p/m²	230	197	6.00%	240	209	6.00%
Additional tariff to be added	With a minimum of R540,00 (VAT incl)			With a minimum of R580,00 (VAT incl)		
Signs that involvement engineers details p/m²	230	197	6.00%	240	209	6.00%
Additional tariff to be added	With a minimum of R300,00 (VAT incl)			With a minimum of R320,00 (VAT incl)		
(h) Any Electronically Information (Per Hour or Portion thereof)	70	64	6.00%	78	67	6.00%
(i) Copy / Print outs						
(a) Copy						
(i) A4	10	6	6.00%	7	6	6.00%
(ii) A3	10	12	6.00%	14	13	6.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020				2020/2021			
		Vat Incl.	Vat Ecl.	%		Vat Incl.	Vat Ecl.	%	
	(b) Plotter								
	(i) A4	30	25	6.00%		30	26	6.00%	
	(ii) A3	70	61	6.00%		74	65	6.00%	
	(iii) 2	90	79	6.00%		96	84	6.00%	
	(iv) A1	110	99	6.00%		120	104	6.00%	
	(v) A0	220	187	6.00%		228	199	6.00%	
	(c) Scan per Page								
	(i) A4	10.00	9	New		11	9	6.00%	
	(ii) A3	12.00	10	New		13	11	6.00%	
	(iii) A2	15.00	13	NEw		16	14	6.00%	
	(iv) A1	18.00	16	New		19	17	6.00%	
	(v) A0	20.00	17	New		21	18	6.00%	
Tariff Payable where Building work has started without the prior approval in writing.		3x Additional building plan fees are payable before the building plan application will be approved [a min fee of R2120 (VAT incl)]				3x Additional building plan fees are payable before the building plan application will be approved [a min fee of R2250 (VAT incl)]			
Tariff payable where minor building work has started with out the prior approval in writing in cases of minor building work(as stipulated in the Act 103 of 1977)		3x Additional building plan fees are payable before the building plan application will be approved [a min fee of R540,00 (VAT incl)]				3x Additional building plan fees are payable before the building plan application will be approved [a min fee of R580,00 (VAT incl)]			
Tariff for certificate of occupancy payable where a building has been occupied without the prior issuing of a certificate of occupancy. (New Buildings Only)									
13 <u>SCM Documents</u>									
a) Copy of tender document/Quotation document									
(i) Less than 50 pages		190	165	6.00%		200	174	6.00%	
(ii) Between 51-100 pages		280	243	6.00%		300	261	6.00%	
(iii) More than 100 Pages		430	374	6.00%		450	391	6.00%	
14 <u>Grave Yard- OUDTSHOORN</u>									
(a) Funeral									
(i) Adults									
Weekdays		940	817	6.00%		1 000	870	6.00%	
Weekends		1 430	1 243	6.00%		1 520	1 322	6.00%	
Burial Plot		880	765	6.00%		940	817	6.00%	
(ii) Children									
Children		620	539	6.00%		660	574	6.00%	
(under 12 years) - weekends		780	678	6.00%		830	722	6.00%	
Burial Plot		730	635	6.00%		780	678	6.00%	



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
(iii) Still Born							
	Weekdays	560	487	6.00%	600	522	6.00%
	Weekends	620	539	6.00%	660	574	6.00%
	Burial Plot	570	496	6.00%	610	530	6.00%
(b) Additional Dept.							
(i) Children an a additional 60cm		330	287	6.00%	350	304	6.00%
(ii) Adults an a additional 60cm		330	287	6.00%	350	304	6.00%
(c) Re-opening and flood of graves							
(i) flood at death		940	817	6.00%	1 000	870	6.00%
(ii) Re-opening and flood		940	817	6.00%	1 000	870	6.00%
(iii) Re-opening already dug grave		780	678	6.00%	830	722	6.00%
(d) Booking an advance Grave							
(i) Per Burial Plot		970	843	6.00%	1 030	896	6.00%
(ii) Preparation of Grave and closure		970	843	6.00%	1 030	896	6.00%
(e) Maintains of Burial Plot (Yearly)		2 260	1 965	6.00%	2 400	2 087	6.00%
(f) Grave Stone permit		400	348	6.00%	430	374	6.00%
(h) Fine: Wrong Grave		3 120	2 713	6.00%	3 310	2 878	6.00%
15 Grave Yards-DYSELSDORP & DE RUST							
(a) Funerals							
	Adults	400	348	6.00%	600	522	50.00%
	Burial Plot	430	374	6.00%	650	561	50.00%
	Children under 12	320	278	6.00%	480	417	50.00%
	Burial Plot	250	217	6.00%	380	326	50.00%
(b) Re-opening and flood of graves							
(i) Flood at death		350	304	6.00%	530	457	50.00%
(ii) Re-opening and flood		700	609	6.00%	1 050	913	50.00%
(iii) Re-opening already dug grave		470	409	6.00%	710	613	50.00%
(c) Booking an advance Grave							
(i) Per Burial Plot		490	426	6.00%	740	639	50.00%
(ii) Preparation of Grave and closure		250	217	6.00%	380	326	50.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
16	Dysselsdorp De Rust Community Halls						
	(1) Breakage deposit	994	864	11.20%	1 060	916	6.00%
	(2) Dance	600	519	11.20%	640	550	6.00%
	(3) Political Meetings	600	519	11.20%	640	550	6.00%
	(4) Other Close meeting	600	519	11.20%	640	550	6.00%
	(5) Wedding without Dance	600	519	11.20%	640	550	6.00%
	(6) Wedding Dance	800	692	11.20%	850	734	6.00%
	(7) Public benefit Organisation	300	261	11.20%	320	277	6.00%
	(8) Movies	600	519	11.20%	640	550	6.00%
	(9) School, Funeral, Disable	200	175	11.20%	220	186	6.00%
	(10) Day Bazaar	200	175	11.20%	220	186	6.00%
	(11) Night Bazaar	300	261	11.20%	320	277	6.00%
	(12) Exhibition & Seminar	400	348	11.20%	430	369	6.00%
	(13) Parties without Dance	400	348	11.20%	430	369	6.00%
	(14) Performance Local	400	348	11.20%	430	369	6.00%
	(15) Performance- other	500	434	11.20%	530	460	6.00%
	(16) Sport Events	400	348	11.20%	430	369	6.00%
	(17) Kitchen without utensils	300	261	11.20%	320	277	6.00%
	(18) Elections	1 350	1 170	11.20%	1 430	1 240	6.00%
	Other						
	(i) Hiring of chair per Day	40	37	11.20%	50	39	6.00%
	(ii) Hiring of tables per Day	200	175	11.20%	220	186	6.00%
18	TRAFFIC SERVICES						
	1. Assistance at special occasions						
	Issue of Permit	No Tariff			No Tariff		
	Hourly tariff for special occasions outside normal working hours(7:30 to 16hoo),including Weekends and Public Holidays	300	264	6.00%	320	278	6.00%
	2.Assistance during the filming of video commercials (Addition to the abovementioned fees)						
	Issue of Permit	No Tariff			No Tariff		
	Hourly tariff for special occasions outside normal working hours(7:30 to 16hoo),including Weekends and Public Holidays				320	278.26	New



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description	2019/2020			2020/2021		
	Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
Vehicle accident information (info. PN5867/10-5-2002)	220	195	6.00%	165	143	Tariff decrease
Disabled Parking Disc per annum (permanent disabled person- once off payment)	No Tariff			No Tariff		
Taxi Rank Permit Per annum Disc applicable	No Tariff			No Tariff		
3.Parking tariff: daily - Oudtshoorn With parking management system						
Parking Areas 0-30 min	3	3	6.00%	4	3	6.00%
Church Street (30 min R1.75, 1 Hour R2.50)						
High Street	3	3	6.00%	4	3	6.00%
Parking Areas 30-1hr	10	6	6.00%	11	10	6.00%
4.Removal of abandoned vehicles: Tow-in charges (Actual Cost + 15%)						
In Greater Oudtshoorn	820	714	6.00%	869	756	6.00%
Outside Dysseisdorp, De Rust, Volmoed / Outside Dysseisdorp, De Rust, Volmoed	970	844	6.00%	1 028	894	6.00%
Storage fee per day or part of a day (All vehicles other than public transport)	110	97	6.00%	117	102	6.00%
5.Impoundment of Public transport vehicles Without operating license						
First offence	7 000	6 087	0.00%	7 000	6 087	0.00%
Second Offence	10 000	8 696	0.00%	10 000	8 696	0.00%
Third Offence	15 000	13 043	0.00%	15 000	13 043	0.00%
6.Impoundment of public transport vehicles operating contrary with operating Licence						
First offence	2 500	2 174	0.00%	2 500	2 174	0.00%
Second Offence	5 000	4 348	0.00%	5 000	4 348	0.00%
Third Offence	10 000	8 696	0.00%	10 000	8 696	0.00%



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description		2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%	Vat Incl.	Vat Ecl.	%
19 Fire Services							
1. Call out charges per hour of part thereof for Fire and Rescue Services: Appliances							
(a) Fire Engines Per hour or part thereof		800	692	6.00%	850	739	6.00%
(e) Standby per Fire Engine					549	477	New
(f) Extrication and or the use of Specialized rescue equipment and Rescue vehicle					891	775	New
(g) Consumables (Fighting foam, Hazmat absorbents, Fire Extinguishers) Replacement Cost							
(h) Portable pumps & Generators		290	253	6.00%	450	391	6.00%
2. Call out charges per hour of Part thereof for Fire & Rescue Services: Personnel							
(a) Firefighter					325	283	New
(b) Officer					451	392	New
(c) Standby					463	403	New
3. Fire prevention inspection (Not related to Flammable Substances)							
(a) Inspection Fees Fire Prevention (Per Inspection)					296	257	New
(b) Controlled Burn Permit (Per Burn)					150	130	New
4. Flammable Substance Inspection and Permit					398	346	New
(a) Inspection Fee (Per Inspection)					560	487	New
(b) Flammable Substance permit (Per Permit)							
5. Events Application (As per the Events Management Act)							
(a) Events application (per Application)					337	293	New
(b) Population Certificate (Per Certificate)					150	130	New
6. Call out Fire and Rescue outside Municipal Area							
(a) First Hour per Engine					1 250	1 087	New
(b) Per Hour or Part thereof, thereafter Per Engine					645	561	New
© Standby per hour of part thereof, Per Engine					363	316	New
(d) Travel Fee (Per Km)					69	60	New
7. Helicopter Cost (As per the services providers fee)							
(a) Mosselbay Helicopters (Per Hour)							New
(b) Savanah Helicopters (Per Hour)							New
13. Plans or Development Consultation fee (per hour)		440	379	6.00%	470	409	6.00%
14. EXEMPTIONS / CONCESSIONS							
The Chief Law Enforcement Officer in consideration with the Executive Director of Community Services may agree reduce all tariffs and fees as approval by Council for this Directorate up to the maximum amount of 30 % of the actual amount be billed.							
All applications for such reduction must be submitted in writing to the Director Community Services.							



DRAFT OUDTSHOORN MUNICIPALITY TARIFF LIST 2020-2021

Tariff Description				2019/2020			2020/2021		
		Vat Incl.	Vat Ecl.	%			Vat Incl.	Vat Ecl.	%
	All discussions made in terms of such authority to be reported to the Office of the Municipal Manager.								
	Exemptions from tariff charges can be done by the Chief Law Enforcement Officer and considered by the Director Community Service who can agree to exempt charges for educational, religious institutions, in cases of social and disadvantages communities. Parties must make written applications to the Director Community Services outlining reasons why exemptions or concession should be considered. All decisions made in terms of such authority be reported to the Office of the Municipal Manager.								
20	LAW ENFORCEMENT								
	1.Assistance at special occasions								
	Issue of Permit	220	192	6.00%			233	203	6.00%
	Hourly tariff for special occasions outside normal working hours(7:30 to 16hoo),including Weekends and Public Holidays	300	264	6.00%			320	278	6.00%
	2.Assistance during the filming of video commercials (Additional to the abovementioned fees)								
	Issue of Permit			No Tariff					No Tariff
	Hourly tariff for special occasions outside normal working hours(7:30 to 16hoo),including Weekends and Public Holidays						320	278	New
	Impoundment of goods confiscated Actual Cost + 15 %	800	698	6.00%			848	737	6.00%
	Storage of Goods Per day or part of it	110	98	6.00%			117	102	6.00%
	3. Informal Trading Stalls (Hawker Fee)								
	(a) Close Stalls (Annual Fee)	830	720	New			880	765	6.00%
	(b) Hawker Permit (Annual Fee)	350	301	6.00%			371	323	6.00%
	(c) New Business Licences (Annual Fee)	100	87	New			127	110	6.00%



						Draft Tariff list		
3	ELECTRICITY TARIFFS	2019/2020				2020/2021		
	Tariffs are rounded to two decimals, actual NERSA approved tariffs up to 3 decimals will be implemented	Vat Incl	Vat Excl	%		Vat Incl	Vat Excl	%
	Scale 1. Single Phase (Up to 60AMP)							
	1.1 (a) Prepaid > 30 Amp							
	Basic charge: R/Month	45.81	39.83	13.07%		48.97	42.58	6.90%
	Capacity: Per Amp limit.	6.11	5.31	13.07%		6.53	5.68	6.90%
	Energy: per R/kwh	1.94	1.68	13.07%		2.07	1.80	6.90%
	1.1 (b) Prepaid = 30 Amp							
	Energy: per R/kwh	2.07	1.80	13.07%		2.21	1.92	6.90%
	Basic charge: R/Month					56.98	49.55	New
	Capacity: Per Amp limit.					3.53	3.07	New
	1.1 (c) Prepaid = 20 Amp							
	Energy: per R/kwh	2.06	1.80	13.07%		2.21	1.92	6.90%
	1.1 (d) Conventional & Prepaid : Indigent 20 Amp							
	First: 50kWu Free							
	Energy: per R/kwh	1.93	1.68	13.07%		2.06	1.79	6.90%
	1.2 (a) Conventional:							
	Basic: R/Month	45.81	39.83	13.07%		48.97	42.58	6.90%
	Capacity Per Amp limit	6.11	5.31	13.07%		6.53	5.68	6.90%
	Energy: per R/kwh.	1.94	1.68	13.07%		2.07	1.80	6.90%
	Scale 2. Three FASE (Up to 80 AMP)							
	2.1Prepaid							
	Basic: R/Month	79.20	68.87	13.07%		84.66	73.62	6.90%
	Capacity Per Amp limit	8.96	7.79	13.07%		9.58	8.33	6.90%
	Energy: per R/kwh	1.75	1.52	13.07%		1.87	1.63	6.90%
	2.2 Conventional:							
	Basic: R/Month	79.20	68.87	13.07%		84.66	73.62	6.90%
	Capacity Per Amp limit	8.96	7.79	13.07%		9.58	8.33	6.90%
	Energy: per R/kwh	1.75	1.52	13.07%		1.87	1.63	6.90%
	2.3 Municipal Properties and Community grounds							
	Basic: R/Month	79.20	68.87	13.07%		84.66	73.62	6.90%
	Capacity Per Amp limit	8.96	7.79	13.07%		9.58	8.33	6.90%
	Energy: per R/kwh	1.75	1.52	13.07%		1.87	1.63	6.90%
	Scale 3.Irrigation Pump							
	Basic: R/Month	531.91	462.53	13.07%		568.61	494.45	6.90%
	Capacity: Per transformation kVA per month	20.42	17.76	13.07%		21.83	18.98	6.90%
	Energy: per R/kwh First 500 R/kwh :	1.43	1.24	13.07%		1.53	1.33	6.90%

3	ELECTRICITY TARIFFS	2019/2020			2020/2021		
	Scale 4. High Voltage (400V)						
	Basic: R/Month	1 049.37	912.50	13.07%	1 121.78	975.46	6.90%
	Units: (R/R/kwh)	1.27	1.10	13.07%	1.36	1.18	6.90%
	Maximum Demand: (R/KVA) Thermal	271.63	236.20	13.07%	290.38	252.50	6.90%
	Maximum Demand: (R/KVA) Blok	285.21	248.01	13.07%	304.89	265.12	6.90%
	Access Demand: (R/KVA) Blok & Thermal	15.86	13.79	New	16.96	14.74	6.90%
	Scale 5.Streetlights and Phone Booth						
	Electricity's/kWh	1.66	1.44	13.07%	1.77	1.54	6.90%
	Maintance Fee per light/per Month			New			
	Outdoor Network Signs	183.91	159.92	10.84%	196.60	170.96	6.90%
	Scale 5.1 Flood Lights						
	Electricity's/kWh - 125 kWh Monthly Charge	83.51	72.62	New	89.28	77.63	6.90%
	Electricity's/kWh - 250 kWh Monthly Charge	167.03	145.24	New	178.55	155.26	6.90%
	Electricity's/kWh - 400 kWh Monthly Charge	267.25	232.39	New	285.69	248.42	6.90%
	Scale 6. Electricity Availability (Vacant land)						
	Basic: P/year	3 555.11	3 091.40	13.07%	3 910.62	3 400.54	10.00%
	Scale 7.Time of use (TVG)						
	7.1. Bulk Users TVG (11000V)						
	Basic: R/Month	2 524.15	2 194.91	13.07%	2 698.32	2 346.36	6.90%
	Maximum Demand: (R/KVA) Blok	127.09	110.51	13.07%	135.86	118.14	6.90%
	Excess: (R/kVA)Block	108.03	93.94	13.07%	115.48	100.42	6.90%
	Energy : High Demand: Peak (R/kwh)	4.13	3.59	13.07%	4.42	3.84	6.90%
	Energy : High Demand: Standard (R/kwh)	1.43	1.24	13.07%	1.53	1.33	6.90%
	Energy : High Demand: Off-Peak-Peak (R/kwh)	0.98	0.86	13.07%	1.05	0.91	6.90%
	Energy : Low Demand: Peak (R/kwh)	1.52	1.32	13.07%	1.63	1.41	6.90%
	Energy : Low Demand: Standard (R/kwh)	1.13	0.98	13.07%	1.21	1.05	6.90%
	Energy : Low Demand: Off-Peak-Peak (R/kwh)	0.81	0.70	13.07%	0.86	0.75	6.90%
	Reactive Energy (Peak & Standard): R/Kay	0.04	0.04	13.07%	0.05	0.04	6.90%

3	ELECTRICITY TARIFFS	2019/2020			2020/2021		
	7.2. Bulk Users TVG (400V)						
	Basic: R/Month	1 262.12	1 097.49	13.07%	1 349.20	1 173.22	6.90%
	Maximum Demand: (R/KVA) Blok	139.81	121.57	13.07%	149.46	129.96	6.90%
	Excess: (R/kVA)Block	118.83	103.33	13.07%	127.03	110.46	6.90%
	Energy : High Demand: Peak (R/kwh)	4.34	3.77	13.07%	4.64	4.03	6.90%
	Energy : High Demand: Standard (R/kwh)	1.50	1.31	13.07%	1.61	1.40	6.90%
	Energy : High Demand: Off-Peak-Peak (R/kwh)	1.03	0.90	13.07%	1.10	0.96	6.90%
	Energy : Low Demand: Peak (R/kwh)	1.60	1.39	13.07%	1.71	1.49	6.90%
	Energy : Low Demand: Standard (R/kwh)	1.18	1.03	13.07%	1.27	1.10	6.90%
	Energy : Low Demand: Off-Peak-Peak (R/kwh)	0.85	0.74	13.07%	0.91	0.79	6.90%
	Reactive Energy (I): R/Kay	0.04	0.04	13.07%	0.05	0.04	6.90%
	7.3. Bulk Users TVG Import.						
	Energy : High Demand: Peak (R/kwh)	3.54	3.08	13.07%	3.79	3.29	6.90%
	Energy : High Demand: Standard (R/kwh)	1.07	0.93	13.07%	1.14	0.99	6.90%
	Energy : High Demand: Off-Peak-Peak (R/kwh)	0.67	0.58	13.07%	0.71	0.62	6.90%
	Energy : Low Demand: Peak (R/kwh)	1.15	1.00	13.07%	1.23	1.07	6.90%
	Energy : Low Demand: Standard (R/kwh)	0.79	0.69	13.07%	0.85	0.74	6.90%
	Energy : Low Demand: Off-Peak-Peak (R/kwh)	0.50	0.44	13.07%	0.54	0.47	6.90%
	8. Geyser Control Excluded						
	(a) Per geyser per month	86.59	75.30	13.07%	92.57	80.49	6.90%
	(b) Reconnection due to Non payment -Contractor	422.11	367.05	6%	450.00	391.30	6%
	Reconnection due to Non- payment - meter reader	120.60	104.87	6%	128.00	111.30	6%
	Reconnection Prepaid Electricity (non -Indigent Households)	120.60	104.87	6%	128.00	111.30	6%
	Reconnection Prepaid Electricity (Indigent Households)	48.24	41.95	6%	52.00	45.22	6%
	(c) Amp Changes (Changing of meter capacity)						
	(i) Single Phase	514.17	447.10	6%	546.00	474.78	6%
	(ii) Three Phase	1 028.33	894.20	6%	1 100.00	956.52	6%
	(d) Electricity Meter Testing	920.27	800.23	6%	980.00	852.17	6%
	(e) Special reading call-out on request of owner						
	(i)Office hours	257.08	223.55	6%	275.00	239.13	6%
	(ii) After Hours	428.47	372.59	6%	454.00	394.78	6%
	(iii)Detecting of Faulty Cable (rate per hour)	219.66	191.01	6%	235.00	204.35	6%
	(iv)Prepaid meter Test with verifier	308.50	268.26	6%	328.00	285.22	6%
	(iv) Final reading fee	308.50	268.26	6%	328.00	285.22	6%

3	ELECTRICITY TARIFFS	2019/2020			2020/2021		
	(f) Evasion of Electricity Fees						
	Breaking seal and tamper with installation						
	(i) First Offence	2 570.84	2 235.51	6%	2 730.00	2 373.91	6%
	(ii) Second offense plus cost of units illegally consumed	5 141.68	4 471.03	6%	5 455.00	4 743.48	6%
	(g) Electricity Consumer Deposit (Scale 1,2 & 3)						
	Deposits for Domestic consumers (Rate per Amp)	43.25	37.61	6%	46.00	40.00	6%
	(Deposits to be doubled in case of non- payment)						
	Single Phase- 20 Amp	860.00	747.83	New	920.00	800.00	6%
	Single Phase-25 Amp	1 080.00	939.13	New	1 150.00	1 000.00	6%
	Single Phase -30 Amp	1 300.00	1 130.43	New	1 380.00	1 200.00	6%
	Single Phase -45 Amp	1 950.00	1 695.65	New	2 070.00	1 800.00	6%
	Single Phase -60 Amp	2 590.00	2 252.17	New	2 760.00	2 400.00	6%
	3 Phase Domestic						
	3 x 20A	2 590.00	2 252.17	New	2 760.00	2 400.00	6%
	3 X 30A	3 890.00	3 382.61	New	4 140.00	3 600.00	6%
	3 X 40A	5 190.00	4 513.04	New	5 520.00	4 800.00	6%
	3 X 50A	6 490.00	5 643.48	New	6 900.00	6 000.00	6%
	3 X 60A	7 780.00	6 765.22	New	8 280.00	7 200.00	6%
	3 X 70A	9 080.00	7 895.65	New	9 660.00	8 400.00	6%
	3 X 80A	10 380.00	9 026.09	New	11 040.00	9 600.00	6%
	3 X 90A	11 680.00	10 156.52	New	12 420.00	10 800.00	6%
	3 X 100A	12 970.00	11 278.26	New	13 800.00	12 000.00	6%
	Business- Single Phase or 3 Phase per amp	60.00	52.16	6%	64.00	55.65	6%
	(Deposits to be doubled in case of non- payment)						
	Single Phase- 20 Amp	1 200.00	1 043.48	New	1 280.00	1 113.04	6%
	Single Phase-25 Amp	1 500.00	1 304.35	New	1 600.00	1 391.30	6%
	Single Phase -30 Amp	1 800.00	1 565.22	New	1 920.00	1 669.57	6%
	Single Phase -45 Amp	2 400.00	2 086.96	New	2 880.00	2 504.35	6%
	Single Phase -60 Amp	3 600.00	3 130.43	New	3 840.00	3 339.13	6%
	3 Phase Business						
	3 x 20A	3 600.00	3 130.43	New	3 840.00	3 339.13	6%
	3 X 30A	5 400.00	4 695.65	New	5 760.00	5 008.70	6%
	3 X 40A	7 200.00	6 260.87	New	7 680.00	6 678.26	6%
	3 X 50A	9 000.00	7 826.09	New	9 600.00	8 347.83	6%
	3 X 60A	10 800.00	9 391.30	New	11 520.00	10 017.39	6%
	3 X 70A	12 600.00	10 956.52	New	11 520.00	10 017.39	6%
	3 X 80A	14 400.00	12 521.74	New	15 360.00	13 356.52	6%
	3 X 90A	16 200.00	14 086.96	New	17 280.00	15 026.09	6%
	3 X 100A	18 000.00	15 652.17	New	19 200.00	16 695.65	6%
	(h) Electricity Deposit						
	Fixed amount as indicated or Highest monthly usage	17 138.94	14 903.42	6%	18 168.00	15 798.26	6%
		-					
	(i) Electricity Deposit(Scale for High Voltage user)						
	Fixed amount as indicated or Highest monthly usage	42 847.34	37 258.56	6%	45 419.00	39 494.78	6%

3	<u>ELECTRICITY TARIFFS</u>	2019/2020			2020/2021		
	(j) Electricity Connections (costs plus 15% plus VAT)						
	Pre Paid meters cost of meter (ii) Three Phase	2 399.45	2 086.48	6%	2 544.00	2 212.17	6%

3	ELECTRICITY TARIFFS	2019/2020			2020/2021		
	(l)Change in Amps (Excluding Reconnection Fee)						
	(i)Single Phase (from 30A to 45Afrom 45A to 60A)	1 028.34	894.21	6%	1 090.00	947.83	6%
	(ii)Single Phase (from 30A to 60A)	2 056.67	1 788.41	6%	2 180.00	1 895.65	6%
	(iii)Three Phase (from 25A to 40A from 40A to 60A)	3 256.40	2 831.65	6%	3 452.00	3 001.74	6%
	(iv)Three phase (from 25A to 60A)	6 512.80	5 663.30	6%	6 904.00	6 003.48	6%
	(v)Conversion to prepaid meter due to non-payment	856.95	745.17	6%	909.00	790.43	6%
	(m)Disconnect / toddler of load control units	2 639.71	2 295.40	6%	2 800.00	2 434.78	6%
	(n)New Residential/ toddler of load control units	2 023.78	1 759.81	6%	2 146.00	1 866.09	6%
	(o)Reconnection Standard	11 512.75	10 011.08	6%	12 204.00	10 612.17	6%
	(p)Border Terminal	1 973.61	1 716.19	6%	2 092.00	1 819.13	6%
	(q)Pro rata Transformer cost per KVA	986.81	858.09	6%	1 047.00	910.43	6%
				6%			6%
	(r)Hinder, Obstruct, Interfere with or refuse admittance to any premises penalty fee payable	487.60	424.00	6%	518.00	450.43	6%
				6%			6%
	(s)Re-Sale or supply of electricity to another premises, penalty fee payable	731.40	636.00	6%	776.00	674.78	6%
	(t)Unauthorised electricity connections, penalty fee payable	1 219.00	1 060.00	6%	1 293.00	1 124.35	6%
	(u)Unauthorised re-connection of electricity, penalty fee payable	1 219.00	1 060.00	6%	1 293.00	1 124.35	6%

WATER TARIFFS OUDTSHOORN/De Rust/ Dysselsdorp																					
Normal Tariffs				Drought Tariffs							Normal Tariffs				Drought Tariffs						
2019/2020											DRAFT TARIFFLIST 2020/2021										
Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%		
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021		
WATER TARIFFS																					
(a)Dwellings with seperated meters (per reading cycle)																					
Including flats,semi-attached houses or security complexes																					
0 - 6 kl	6.75	5.87	7.50%	5.87	5.87	5.87	5.87	5.87	5.87	7.14	6.20	5.70%	6.20	6.20	6.20	6.20	6.20	6.20	6.20		
7 - 15 kl	9.80	8.52	9.25%	8.52	11.08	12.78	14.91	17.04	21.30	10.45	9.09	6.70%	9.09	11.82	13.64	15.91	18.18	22.73	27.27		
16 - 30 kl	13.34	11.60	9.50%	12.70	15.08	17.40	20.30	23.20	29.00	14.50	12.61	8.70%	15.95	16.39	18.91	22.07	25.22	31.52	37.83		
31 - 50 kl	16.07	13.97	10.50%	15.44	18.16	20.96	24.45	27.94	34.93	17.62	15.33	9.70%	19.39	19.92	22.99	26.82	30.65	38.31	45.98		
51 - 75 kl	19.72	17.15	11.50%	19.12	22.30	25.73	30.01	34.30	42.88	21.89	19.04	11.00%	24.08	24.75	28.55	33.31	38.07	47.59	57.11		
above 75 kl	23.16	20.14	12.00%	22.56	26.18	30.21	35.25	40.28	50.35	25.99	22.60	12.20%	28.59	29.38	33.90	39.54	45.19	56.49	67.79		
(b) Water Consumption:Indigent Households:																					
0 - 6 kl per month Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free		
7 - 15 kl	9.80	8.52	9.25%	9.31	11.08	12.78	14.91	17.04	21.30	10.45	9.09	6.70%	9.09	11.82	13.64	15.91	18.18	22.73	27.27		
16 - 30 kl	13.34	11.60	9.50%	12.70	15.08	17.40	20.30	23.20	29.00	14.50	12.61	8.70%	15.95	16.39	18.91	22.07	25.22	31.52	37.83		
31 - 50 kl	16.07	13.97	10.50%	15.44	18.16	20.96	24.45	27.94	34.93	17.62	15.33	9.70%	19.39	19.92	22.99	26.82	30.65	38.31	45.98		
51 - 75 kl	19.72	17.15	11.50%	19.12	22.30	25.73	30.01	34.30	42.88	21.89	19.04	11.00%	24.08	24.75	28.55	33.31	38.07	47.59	57.11		
above 75 kl	23.16	20.14	12.00%	22.56	26.18	30.21	35.25	40.28	50.35	25.99	22.60	12.20%	28.59	29.38	33.90	39.54	45.19	56.49	67.79		
(c) Prepaid Water : Non- Indigent																					
Including flats,semi-datched houses or security complexes																					
0 - 6 kl	6.75	5.87	7.50%	5.87	5.87	5.87	5.87	5.87	5.87	7.14	6.20	5.70%	6.20	6.20	6.20	6.20	6.20	6.20	6.20		
7 - 15 kl	9.80	8.52	9.25%	8.52	11.08	12.78	14.91	17.04	21.30	10.45	9.09	6.70%	9.09	11.82	13.64	15.91	18.18	22.73	27.27		
16 - 30 kl	13.34	11.60	9.50%	12.70	15.08	17.40	20.30	23.20	29.00	14.50	12.61	8.70%	15.95	16.39	18.91	22.07	25.22	31.52	37.83		
31 - 50 kl	16.07	13.97	10.50%	15.44	18.16	20.96	24.45	27.94	34.93	17.62	15.33	9.70%	19.39	19.92	22.99	26.82	30.65	38.31	45.98		
51 - 75 kl	19.72	17.15	11.50%	19.12	22.30	25.73	30.01	34.30	42.88	21.89	19.04	11.00%	24.08	24.75	28.55	33.31	38.07	47.59	57.11		
above 75 kl	23.16	20.14	12.00%	22.56	26.18	30.21	35.25	40.28	50.35	25.99	22.60	12.20%	28.59	29.38	33.90	39.54	45.19	56.49	67.79		
(d) Prepaid Water Consumption:Indigent Households:																					
0 - 6 kl per month Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free		
7 - 15 kl	9.80	8.52	9.25%	9.31	11.08	12.78	14.91	17.04	21.30	10.45	9.09	6.70%	9.09	11.82	13.64	15.91	18.18	22.73	27.27		
16 - 30 kl	13.34	11.60	9.50%	12.70	15.08	17.40	20.30	23.20	29.00	14.50	12.61	8.70%	15.95	16.39	18.91	22.07	25.22	31.52	37.83		
31 - 50 kl	16.07	13.97	10.50%	15.44	18.16	20.96	24.45	27.94	34.93	17.62	15.33	9.70%	19.39	19.92	22.99	26.82	30.65	38.31	45.98		
51 - 75 kl	19.72	17.15	11.50%	19.12	22.30	25.73	30.01	34.30	42.88	21.89	19.04	11.00%	24.08	24.75	28.55	33.31	38.07	47.59	57.11		
above 75 kl	23.16	20.14	12.00%	22.56	26.18	30.21	35.25	40.28	50.35	25.99	22.60	12.20%	28.59	29.38	33.90	39.54	45.19	56.49	67.79		
(e) Residential group housing tariff (flats, schools, retirement villages) once off choice																					
13.93	12.11	10.04%	13.33	15.75	18.17	21.20	24.23	30.29	36.34	15.19	13.20	9.00%	14.30	17.17	19.81	23.11	26.41	33.01	39.61		
(f) Commercial, Industrial, State properties																					
0 - 75kl	16.73	14.55	10.00%	16.00	18.91	21.82	25.46	29.09	36.37	18.07	15.71	8.00%	16.81	20.42	23.57	27.49	31.42	39.28	47.13		
76 - 150 kl	19.09	16.60	11.50%	18.51	21.58	24.91	29.06	33.21	41.51	20.81	18.10	9.00%	19.20	23.53	27.15	31.67	36.20	45.25	54.29		
above 75 kl	25.48	22.16	12.00%	24.82	28.81	33.24	38.78	44.32	55.40	28.03	24.38	10.00%	25.48	31.69	36.56	42.66	48.75	60.94	73.13		
(g) Sport Clubs /Municipal Properties																					
0 - 150 kl	7.02	6.10	10.04%	6.71	7.93	9.15	10.68	12.20	15.25	7.65	6.65	9.00%	7.75	8.64	9.97	11.64	13.30	16.62	19.95		
above 150 kl	9.04	7.86	10.04%	8.65	10.22	11.79	13.75	15.72	19.64	9.67	8.57	9.00%	9.67	11.13	12.85	14.99	17.13	21.41	25.70		

WATER TARIFFS OUDTSHOORN/De Rust/ Dysselsdorp																									
Normal Tariffs				Drought Tariffs									Normal Tariffs				Drought Tariffs								
2019/2020													DRAFT TARIFFLIST 2020/2021												
Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%						
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021						
22 Klein Karoo Rural Water Scheme																									
Normal Tariffs				Drought Tariffs									Normal Tariffs				Drought Tariffs								
2019/2020													DRAFT TARIFFLIST 2020/2021												
Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl Vat 30%	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%						
2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021						
1. All other consumers																									
a) Monthly water tariffs per junction																									
0 - 15 kl	9.32	8.11	9.50%	8.11	8.11	8.11	8.11	8.11	8.11	9.86	8.57	5.70%	8.57	8.57	8.57	8.57	8.57	8.57	8.57						
16-30 kl	12.61	10.96	10.50%	10.96	14.25	16.44	19.18	21.93	27.41	13.45	11.70	6.70%	11.70	15.21	17.55	20.47	23.39	29.24	35.09						
31-50 kl	14.75	12.83	10.50%	14.11	16.67	19.24	22.45	25.65	32.07	16.03	13.94	8.70%	15.34	18.12	20.91	24.40	27.88	34.86	41.83						
51-75 kl	17.44	15.16	10.00%	16.68	19.71	22.75	26.54	30.33	37.91	19.13	16.63	9.70%	18.30	21.63	24.95	29.11	33.27	41.59	49.90						
76-150 kl	20.82	18.10	10.00%	19.91	23.53	27.15	31.68	36.21	45.26	23.11	20.09	11.00%	22.10	26.12	30.14	35.16	40.19	50.23	60.28						
> 150 kl	22.57	19.62	10.00%	21.58	25.51	29.43	34.34	39.24	49.05	25.32	22.02	12.20%	24.22	28.62	33.02	38.53	44.03	55.04	66.05						
Domestic Group Housing(apartments townhouses retirement homes and schools that are measured in bulk) per kl. rural - once -off option	10.01	8.70	10.00%	9.57	11.31	13.06	16.75	17.41	21.76	10.91	9.49	9.00%	10.44	12.33	14.23	16.60	18.97	23.72	28.46						
b) Basic Levy/Fee p.m. per connection																									
	151.90	132.09	10.00%							165.57	143.98	9.00%													
2. RE-SALE TO WATER SERVICES AUTHORITIES																									
a) Oudtshoorn Municipality																									
	10.35	9.00	10.00%							11.28	9.81	9.00%													
b) Kannaland Municipality																									
	10.35	9.00	10.00%							11.28	9.81	9.00%													
3.SERVICE RATES																									
1. (a) Costs for the installation, replacement and/or a water meter installation																									
(b) Nursery schools:10% of the above (a) amount																									
(i) Office hours	558	485.06	6.00%							591	514.16	6.00%													
(ii) After hours	959	834.15	6.00%							1 017	884.20	6.00%													
(iii) Sundays/public holidays	892	775.85	6.00%							946	822.40	6.00%													
3. Costs of testing a water meter if carried out at the request of the consumer and only applies																									
if the error is less than 4%																									
4. Rent for the use of servitude prerogatives by institutions with radio relay stations of the scheme																									
5. Water deposit																									
	720.00	619.87	6.00%							760	660.87	6.00%													

CANGO MOUNTAIN RESORT DRAFT TARIFFS 2020/2021

		2019-2020					2020/2021				
23	CANGO MOUNTAIN RESORT	Peak Season		Off-Peak Season			Peak Season		Off-Peak Season		
		Vat incl	Vat excl	Vat incl	Vat excl	% Increase	Vat incl	Vat excl	Vat incl	Vat excl	% Increase
	CHALETS										
	1/2 People	850	739	750	652	11.20%	850	739	750	652	0.00%
	3 People	900	783	810	704	11.20%	900	783	810	704	0.00%
	4 People	950	826	850	739	11.20%	950	826	850	739	0.00%
	5 People	1 010	878	900	783	11.20%	1 010	878	900	783	0.00%
	6 People	1 060	922	950	826	11.20%	1 060	922	950	826	0.00%
	WOOD HUTS										
	1/2 People	1 010	878	850	739	11.20%	1 010	878	850	739	0.00%
	3 People	1 040	904	900	783	11.20%	1 040	904	900	783	0.00%
	4 People	1 100	957	950	826	11.20%	1 100	957	950	826	0.00%
	TENTS										
	1 to 4 people	300	261	260	226	11.20%	300	261	260	226	0.00%
	Tent + electricity	340	296	300	261	11.20%	340	296	300	261	0.00%
	Per additional person up to a maximum of 8 people	60	52	50	43	11.20%	60	52	50	43	0.00%
	CARAVANS WITH ELECTRICITY										
	1 to 4 people	340	296	280	243	11.20%	340	296	280	243	0.00%
	Per additional person up to a maximum of 8 people	60	52	50	43	11.20%	60	52	50	43	0.00%
	(b) Youth Centre - maximum 100 people										
	(l) Conferences/Lectures/Meetings (08:00 tot 17:00)	1 100	957	1 010	878	11.20%	1 100	957	1 010	878	0.00%
	Schools: per person	80	70	65	57	11.20%	80	70	65	57	0.00%
	Other groups: per person	80	70	65	57	11.20%	80	70	65	57	0.00%
	(c) Conferences per day	1 100	957	1 010	878	11.20%	1 200	1 043	1 080	939	6.00%
	(d)Recreational/Relaxation hall										
	(l) Without kitchen facilities	750	652	750	652	11.20%	800	696	800	696	6.00%
	plus per adult per night	40	35	40	35	11.20%	45	39	45	39	6.00%
	plus per child per night	20	17	20	17	11.20%	25	22	25	22	6.00%
	(ii) With kitchen facilities(per day)	1 010	878	1 010	878	11.20%	1 080	939	1 080	939	6.00%
	plus per adult per night	40	35	40	35	11.20%	45	39	45	39	6.00%
	plus per child per night	20	17	20	17	11.20%	25	22	25	22	6.00%
	(e) Other (Conference Hall & Chalets)										
	(l) Breakage deposit + Actual cost	900	783	600	522	11.20%	900	783	600	522	0.00%
	Recreational Facilities										
	Putt-putt	40	35	40	35	11.20%	40	35	40	35	0.00%
	per half an hour	40	35	40	35	11.20%	40	35	40	35	0.00%
	Fishing Permit	90	78	90	78	11.20%	90	78	90	78	0.00%
	(ii) % discount with regards to Senior Citizen excursions	30%					30%				
	(iii) %discount with regards to physically/mentally disabled schools and recognized institution	50%					50%				
	(f) Day visitors (08:00 till 18:00 only)										
	No pedestrians										
	(i) Per vehicle (max. 10 passengers)	50	43	50	43	11.20%	50	43	50	43	0.00%

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BRIDGTON TOURISM RESORT DRAFS TARIFFS 2020/2021											
	FACILITY	2019-2020					2020/2021				
		PEAK SEASON		OFF-PEAK SEASON			PEAK SEASON		OFF-PEAK SEASON		
24		VAT INCL	VAT EXCL	VAT INCL	VAT EXCL	%	VAT INCL	VAT EXCL	VAT INCL	VAT EXCL	%
	CHALETS										
	Chalets per night	650	565.22	500	434.78	0.00%	650	565.22	500	434.78	0.00%
	Hall per day	600	521.74	480	417.39	0.00%	640	556.52	510	443.48	6.00%
	Practice per Hour Hall	200	175.44	120	105.26	0.00%	220	191.30	130	113.04	6.00%
	Meetings: Hall	300	263.16	200	175.44	0.00%	320	278.26	220	191.30	6.00%
	Kitchen per day	300	260.87	240	208.70	0.00%	300	260.87	240	208.70	0.00%
	Dormitory pppn	80	69.57	60	52.17	0.00%	80	69.57	60	52.17	0.00%
	Campsites per day	140	121.74	120	104.35	0.00%	140	121.74	120	104.35	0.00%
	Campsites (small tent)	160	139.13	130	113.04	0.00%	160	139.13	130	113.04	0.00%
	Small tent including Gazebos	200	173.91	150	130.43	0.00%	200	173.91	150	130.43	0.00%
	Big tent	300	260.87	250	217.39	0.00%	300	260.87	250	217.39	0.00%
	Breakage Deposit/ Key Deposit + Actual Cost										
	Chalets	400	347.83	300	260.87	0.00%	400	347.83	300	260.87	0.00%
	Hall	600	521.74	500	434.78	0.00%	640	553.04	530	460.87	6.00%
	Kitchen	700	608.70	600	521.74	0.00%	700	608.70	600	521.74	0.00%
	Dormitory	900	782.61	700	608.70	0.00%	900	782.61	700	608.70	0.00%
	Day visitors (08:00 till 18:00 only)										
	(i) Per vehicle (max. 10 passengers)	25	21.93	20	17.54	0.00%	25	21.93	20	17.54	0.00%
	(ii) Per person										
	Adults	20	17.54	15	13.16	0.00%	20	17.54	15	13.16	0.00%
	Children from 3 school-going	15	13.16	10	8.77	0.00%	15	13.16	10	8.77	0.00%
	Children under 3 years	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free
	(i) Deposit for confirmation	50%					50%				
	(i) Refund of deposit										
	(a) Cancelled within 15 days of reservation	80%					80%				
	(b) Cancelled within 14 days of reservation	40%					40%				
	Bookings for more than 5 days qualifies for 5% discount										

DRAFT CANGO CAVES ANNUAL TARIFFS LIST 2020/2021

25	Rate Rack Cango Caves	2019/2020			2020/2021		
		VAT EXCL	VAT INCL	%	VAT INCL	VAT EXCL	%
1	Rate Rack General Entrance						
1.1	Normal Rates						
	Heritage Tour						
	Adults	130.43	150.00	25.00%	180.00	156.52	4.00%
	Kids	86.96	100.00	33.33%	119.60	104.00	4.00%
	Adventure Tour						
	Adults	191.30	220.00	22.22%	263.12	228.80	4.00%
	Kids	130.43	150.00	36.36%	179.40	156.00	4.00%
1.2	Outdoor Education						
	Heritage Tour						
	Adults/kids	69.57	80.00	33.33%	85.00	83.20	4.00%
	Adventure Tour						
	Adults/kids	86.96	100.00	5.26%	110.00	104.00	4.00%
1.3	SPORTING						
	Heritage Tour						
	Adults/kids	69.57	80.00	-11.11%	85.00	83.20	4.00%
	Adventure Tour						
	Adults/kids	86.96	100	-16.67%	110.00	104.00	4.00%
1.4	LOCAL SCHOOLS						
	Heritage Tour						
	Adults/kids	69.57	80.00	60.00%	85.00	83.20	4.00%
	Adventure Tour						
	Adults/kids	86.96	100.00	5.26%	110.00	104.00	4.00%
1.5	PENSIONERS						
	Heritage Tour						
	Adults	113.04	130.00	30.00%	140.00	135.20	4.00%
	Adventure Tour						
	Adults	147.83	170.00	30.77%	185.00	176.80	4.00%
1.6	Sport & Events						
	Heritage Tour						
	Adults/kids						
	Adventure Tour						
	Adults/kids						
2	Standard Tour Operator Rate						
2.1	Standard Tour Operator Rate						
	Heritage Tour						
	Adults	104.35	120.00	14.29%	130.00	124.80	4.00%
	Kids	69.57	80.00	33.33%	85.00	83.20	4.00%
	Adventure Tour						
	Adults	165.22	190.00	26.67%	210.00	197.60	4.00%
	Kids	113.04	130.00	23.81%	140.00	135.20	4.00%
2.2	Group Rate (Schools/Church/State)						
	Heritage Tour						
	Adults	113.04	130.00	18.18%	140.00	135.20	4.00%
	Kids	69.57	80.00	33.33%	85.00	83.20	4.00%
	Adventure Tour						
	Adults	173.91	200.00	25.00%	220.00	208.00	4.00%
	Kids	113.04	130.00	23.81%	140.00	135.20	4.00%
	Site Inspections (Tour Operators & Agents)						
	Travel Media						
	Requests from MM/Mayor's Office						
	High Profile Delegations						
	Trade Exchanges (Attractions & Accommm)						

DRAFT OUDTSHOORN MUNICIPAL ANIMAL POUND TARIFFS						
	<u>Tariff 2019/2020</u>			<u>Tariff 2020/2021</u>		
DESCRIPTION	R	R	% Increase	R	R	% Increase
	VAT INCL	VAT EXCL		VAT INCL	VAT EXCL	
<u>POUND FEES</u>						
<u>POUND FEES LARGE FARM ANIMALS</u>						
Trespass fees (per animal/ occasion)	118.72	103.23	6.00%	126	109.43	6.00%
Pound fees (per animal/ occasion)	73.14	63.60	6.00%	78	67.42	6.00%
Herding / Transport Fees	AA tariff according spec vehicle			AA tariff according spec vehicle		
Overnight Feeding (per animal per day)	89.04	77.43	6.00%	0		6.00%
<u>POUND FEES SMALL ANIMALS (PETS)</u>						
Pound fees (per animal per day)	177.02	153.93	6.00%	188	163.17	6.00%
Pound fees (after hours) (per animal per day)	218.36	189.88	6.00%	231	201.27	6.00%
Herding / Transport Fees						
Overnight Feeding (per day)						
<u>DOGS</u>						
Collection and transport of one individual dog irrespective of distance travel per head	125.08	108.77	6.00%	133	115.29	6.00%
Per head per day	67.84	58.99	6.00%	72	62.53	6.00%
Release charge per head	79.50	69.13	6.00%	84	73.28	6.00%
Euthanasia per head : Large	161.12	140.10	6.00%	171	148.51	6.00%
Small	82.68	71.90	6.00%	88	76.21	6.00%
<u>BOARDING</u>						
Large dogs per head per day	61.48	53.46	6.00%	65	56.67	6.00%
Medium dogs per head per day	53.00	46.09	6.00%	56	48.85	6.00%
Small dogs per head per day	46.64	40.56	6.00%	49	42.99	6.00%
<u>RATE OF COMPENSATION (PUBLIC COLLECTION)</u>						
Animals delivered to pound per km	13.78	11.98	6.00%	15	12.70	6.00%

<u>DRAFT OUDTSHOORN MUNICIPAL ANIMAL POUND TARIFFS</u>						
	<u>Tariff 2019/2020</u>			<u>Tariff 2020/2021</u>		
DESCRIPTION	R	R	% Increase	R	R	% Increase
	VAT INCL	VAT EXCL		VAT INCL	VAT EXCL	
Dogs/Cats excluded (Ordinance 8 of 1938)	67.84	58.99	6.00%	72	62.53	6.00%
Per trip per vehicle						

DRAFT OUDTSHOORN MUNICIPAL ANIMAL POUND TARIFFS						
	<u>Tariff 2019/2020</u>			<u>Tariff 2020/2021</u>		
DESCRIPTION	R	R	% Increase	R	R	% Increase
	VAT INCL	VAT EXCL		VAT INCL	VAT EXCL	
<u>EXPENSES</u>						
<u>VETERINARY SERVICES (SESSIONS)</u>						
Vet service (per hour/ 1 day, once a week)	363.58	316.16	6.00%	385	335.13	6.00%
Sterilization and vaccination (large dog) (adoption)	723.98	629.55	6.00%	767	667.32	6.00%
Cat (adoption)	435.66	378.83	6.00%	462	401.56	6.00%
<u>STAND-BY TARIFFS FOR:</u>						
<u>Inspectors</u>						
Weekly after hour tariff						
(Monday 17:00 to Saturday 08:00) (per hour for a maximum of 75 hours per week, with a minimum of R2550 per month)	12.72	11.06	6.00%	14	12.17	6.00%
Weekend after hour tariff						
(Saturday 08:00 to Monday 08:00) (per hour for a maximum of 48 hours per weekend, with a maximum of R 1 728.07 per month)	13.78	11.98	6.00%	15	12.70	6.00%
<u>Kennel Staff</u>						
After hour tariff						
(Monday 17:00 to Sunday 08:00) (per hour for a maximum of 105 hours per week limited to R 1 134.21 per month)	6.36	5.53	6.00%	7	5.86	6.00%
<u>EXEMPTIONS / CONCESSIONS</u>						
The Chief Law Enforcement Officer in consideration with the Executive Director of Community Services may agree reduce all tariffs and fees as approval by Council for this Directorate up to the maximum amount of 30 % of the actual amount be billed.						

DRAFT OUDTSHOORN MUNICIPAL ANIMAL POUND TARIFFS						
	<u>Tariff 2019/2020</u>			<u>Tariff 2020/2021</u>		
DESCRIPTION	R	R	% Increase	R	R	% Increase
	VAT INCL	VAT EXCL		VAT INCL	VAT EXCL	
All applications for such reduction must be submitted in writing to the Director Community Services.						
All discussions made in terms of such authority to be reported to the Office of the Municipal Manager.						
Exemptions from tariff charges can be done by the Chief Law Enforcement Officer and considered by the Director Community Service who can agree to exempt charges for educational, religious institutions, in cases of social and disadvantages communities. Parties must make written applications to the Director Community Services outlining reasons why exemptions or concession should be considered. All decisions made in terms of such authority be reported to the Office of the Municipal Manager.						
LAW ENFORCEMENT / TRAFFIC						
Escorting by Traffic Department per traffic officer per hour per occasion payable in advance				318	276.52	6%